MN-MRPC Budget Activity For Fiscal Year 2026 (7/1/25 - 6/30/26) as of 11/13/25					
Activity/Item	**FY 26 Initial Budget Allocation**	**Spent**	**Pending (know expense but not yet processed)**	**Remaining /Unspent Budget**	**% Spent**
Quarterly Meetings	$4,500.00	$540.62		$3,959.38	12.0%
Budgeted for member meeting particiaption cost for 4 quarterly meetings at $1,125 each meeting (expenses & per diem)					
Regional Meetings - possible room rentals, supplies, etc.	$1,000.00			$1,000.00	0.0%
Budget for possible room rental, supplies, etc. of 3 regional citizen meetings for appointment recommendations at approx $333 each meeting					
Commission Members - other meetings travel & per diem, including regional mtgs	$1,500.00	$350.00	$102.60	$1,047.40	30.2%
MN-MRPC member expenses for any related meeting business beyond MN-MRPC quarterly meetings					
Dues & Memberships	$15,200.00			$15,200.00	0.0%
Annual dues for national MRPC and National Scenic Byway Association					
National Meetings	$11,200.00	$3,165.57		$8,034.43	28.3%
Budgeted for member cost for participation in National MRPC meetings (annual, other, per diem & expenses)					
Communications	$3,500.00	$97.18	$26.33	$3,376.49	3.5%
Website hosting, map shipping & postage, Zoom and Constant Contact subscriptions, etc.					
General Material Printing & Supplies	$700.00			$700.00	0.0%
Map printing, printing of meeting and other meetings, promotional items, general supply cost					
Professional-Technical Services (including Commission staffing, hourly website vendor work)	$40,400.00	$9,600.00	$3,200.00	$27,600.00	31.7%
Odyssey retainer and consultant services, portion of LCC staff support, website update services					
Total FY26 Operating Budget	**$78,000.00**	**$13,753.37**	**$3,328.93**	**$60,917.70**	**21.9%**